

CULVER Expenditures (1997-2007)

	2007	2006	2005	2004	2003	2002	2001	2000	1999	1998	1997	Total	% '97-'07 Total			
<b>Waterworks Grant Program</b>																
Waterworks Block Grant-Local Projects (WLRD)	550,000	550,000	315,000	549,081	550,000	550,000	552,080	579,581	577,813	593,110	250,000	\$5,616,665				
Waterworks Block Grant Program Mgmt Staff (WLRD)	110,000	60,000	131,947	122,803	123,640	101,912	90,100	64,105	64,929	46,680		\$916,116				
<b>Total Waterworks Grant Program</b>	<b>\$660,000</b>	<b>\$610,000</b>	<b>\$446,947</b>	<b>\$671,884</b>	<b>\$673,640</b>	<b>\$651,912</b>	<b>\$642,180</b>	<b>\$643,686</b>	<b>\$642,742</b>	<b>\$639,790</b>	<b>\$250,000</b>					
Total Waterworks Grant Program (1997-2007)												\$6,532,781	47.96%			
<b>Other CULVER Allocations: Community Groups, Studies, Advertising, Outreach &amp; Education, Restoration Project Maintenance, WSU Extension, Earthcorps</b>																
Advertising/Marketing Incentives								21,775	33,764		10,000	\$65,539	0.48%			
Bear Creek Water Tenders				25,000	25,000	25,000	14,346					\$89,346	0.66%			
Cedar River Council Staff	50,000											\$50,000	0.37%			
CWQAC Support									10,023			\$10,023	0.07%			
DDES Environmental Education								33,346	33,276	34,119		\$100,741	0.74%			
Denny Creek	4,000											\$4,000	0.03%			
Des Moines Creek Basin Plan		160,000										\$160,000	1.17%			
DNRP Environ. Proj. Database/Perf. Measures					54,990							\$54,990	0.40%			
Duwamish Coalition Support												\$25,000	0.18%			
Earthcorps (Formerly known as World Conservation Corps and Cascadia Quest)	200,000	211,812	300,000					5,513	5,012	150,000	150,000	\$1,022,337	7.51%			
Friends of Hylebos Creek	60,000	80,000	80,000	80,000	70,000	84,356	75,000					\$529,356	3.89%			
Friends of Issaquah Hatchery	20,000	20,000	20,000	20,000	20,000	20,000	20,000	15,000	15,000	15,000	15,000	\$200,000	1.47%			
Friends of Madrona Woods		20,000										\$20,000	0.15%			
Friends of the Trail	50,000	50,000	50,000	50,000	50,000	50,000	50,000	25,000	25,000			\$400,000	2.94%			
Green/Duwamish Alliance/WQ Assessment												\$91,063	0.67%			
Groundwater Education/Treat Plan (WLRD)				106,440	65,160	103,393	100,000			91,063		\$374,993	2.75%			
Lake Sammamish Mgmt/Large Lakes Assess.								5,177	5,542			\$10,719	0.08%			
Lake Stewardship/Volunteer Program (WLRD)				55,000	55,000	55,000		54,067	45,504		5,000	\$269,571	1.98%			
Lake Wash. Salmon Research (Chinook Study)									71,000			\$148,754	1.09%			
Lakes Milfoil	10,000										77,754	\$10,000	0.07%			
May Valley Environmental Council							5,000					\$5,000	0.04%			
Mercer Slough Environmental Education							20,000					\$20,000	0.15%			
Mid Fork Snoqualmie Coordinator									10,000			\$10,000	0.07%			
Natural Yard Care (WLRD)			50,000	31,213								\$81,213	0.60%			
Pacific Science Ctr. Salmon Stewards								25,000				\$25,000	0.18%			
Planet CPR (storm drain filtering)							8,000					\$8,000	0.06%			
PS on Wheels / Sea Aqu. Mobile Field Lab				30,000	30,000	30,000	30,000	30,000		30,000	25,000	\$205,000	1.51%			
PS Watershed Team Spt/Elliot Bay Forums/Other								66,548	64,610	10,040	83,050	\$224,248	1.65%			
Puget Sound Fresh						25,090						\$25,090	0.18%			
Puget Sound Waterways/Comm. Action Grants									40,000		40,000	\$80,000	0.59%			
Regional Water Supply Initiatives								79,462	76,775			\$156,237	1.15%			
Salmon Homecoming Celebration			30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	15,000	\$255,000	1.87%			
Seahurst Environmental Cnter							100,000					\$100,000	0.73%			
Thornton Creek Alliance						20,000	31,390		10,000			\$61,390	0.45%			
UNR/RWQC Block Grant-Regional Projects											300,000	\$300,000	2.20%			
Utility Technical Review Committee Support								25,000	32,521	35,755		\$93,276	0.68%			
Water Quality Awareness (WLRD)			95,953	86,992	82,298	101,072		71,039		10,000	75,196	\$522,550	3.84%			
Water Quality Education Program (WLRD)				83,971	88,519	79,177	76,500	67,904	40,092			\$436,163	3.20%			
Water Quality Splash Grants (WQ Ed - formerly Small Change for Big Difference-WLRD)			30,000									\$30,000	0.22%			
WETNET (Wash. Wetlands Network) Brochure									5,000			\$5,000	0.04%			
Wheels to Water							20,000					\$20,000	0.15%			
WRIA Planning / Strategic Initiatives					18,948							\$18,948	0.14%			
WSU Extension	334,000	235,847	200,000									\$769,847	5.65%			
<b>Total Other Allocations</b>	<b>\$728,000</b>	<b>\$777,659</b>	<b>\$855,953</b>	<b>\$598,616</b>	<b>\$589,915</b>	<b>\$623,088</b>	<b>\$580,236</b>	<b>\$554,831</b>	<b>\$553,119</b>	<b>\$405,977</b>	<b>\$821,000</b>	<b>\$7,088,394</b>	<b>52.04%</b>			
<b>Total Culver Fund Allocations by Year</b>	<b>\$1,388,000</b>	<b>\$1,387,659</b>	<b>\$1,302,900</b>	<b>\$1,270,500</b>	<b>\$1,263,555</b>	<b>\$1,275,000</b>	<b>\$1,222,416</b>	<b>\$1,198,517</b>	<b>\$1,195,861</b>	<b>\$1,045,767</b>	<b>\$1,071,000</b>	<b>\$7,088,394</b>				
<b>Total Culver Fund Allocations (1997-2007)</b>													\$13,621,175			